

Annual Financial Analysis
 Prepared for
 Client in the medical industry
 7/12/2024 13:01

Labor Cost Category	Current PEO	PEO Broker's Solution
Employee Headcount	5	
Annual Gross Payroll	\$	538,039.92
PEO (or Payroll) Admin Fee	\$ 17,071.20	\$ 9,900.00
Workers' Compensation	\$ 2,304.00	\$ 2,205.00
Medical Insurance (Total Premium)	\$ 62,016.00	\$ 54,551.40
Dental	\$ 2,328.72	\$ 1,593.24
Vision	\$ 313.00	\$ 330.00
Life Insurance (\$10k)	\$ 61.20	\$ 474.00
EPLI (currently \$1,000,000)	Included	Included
Cyber Coverage \$250k	No provided	\$ 360.00
LTD	Voluntary	Voluntary
STD	Voluntary	Voluntary
401(k)	No costs provided	\$ 750.00
Total Labor Cost Summary:	\$ 84,094.12	\$ 70,163.64
REI Annual Savings Against Current:		\$ (13,930.48)
One-Time Setup fee:		\$ 2,750.00